

WASHOE COUNTY SENIOR SERVICES  
GRANT PERFORMANCE FY16

		Grant Goal	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	YTD	YTD (Projected)	ACTUAL Goal	% of
Congregate Meals	Clients	2,775													2,070			75%
	Meals	128,800	10,747	10,230	10,404	10,820	8,983	10,131							61,315	122,630		48%
Home Del. Meals	Clients	845													738			87%
	Meals	183,905	13,379	13,700	15,131	13,365	15,210	16,103							86,888	173,776		47%
Second Home Meal	Clients														234			#DIV/0!
	Meals		5,838	4,298	4,585	5,726	4,410	4,900							29,757	59,514		#DIV/0!
Case Mgmt	Clients	265													208			78%
	Units	2,750	202.50	247.25	131.50	132.25	218.75	240.00							1,172.25	2,345		43%
Homemaker	Clients	165													147			89%
	Units	4800	566.50	518.00	484.75	468.00	461.00	561.00							3,059.25	6,119		64%
Rep Payee	Clients	42													33			79%
	Units	1200	63.00	61.75	62.00	43.75	53.00	51.25							334.75	670		28%
Adult Day Care	Total Clients														29			
	Clients	20													17			85%
	Days	1,000	103	84	89	82	66	81							505	1,010		51%
	Hrs	3437	359.75	301.50	295.00	332.25	267.25	213.50							1,769.25	3,539		51%
Administrative Support (Rep Payee)	Clients														33			
	Units		26.75	20.75	34.25	21.25	10.50	14.25							127.75	256		
Info & Referral	Clients		130 / 350	125 / 261	154 / 104	136	117	121							651 / 715			
	Contacts		615	577	398	311	197	186							2283.0	4,566		
Intake & Screening	Clients														189			
	Contacts		116	107	67	104	32	61							487	974		
Assessment of Need	Clients														189			
	Units		67.0	28.5	8.0	74.0	301.0	144.0							622.5	1,245		
Advocacy	Clients														56			
	Units		87	73	24	39	82	32							337	674		
Benefits Assistance	Clients														444			
	Contacts		407	308	377	141	256	79							1568	3,136		
Options Counseling	Clients														22			
	Contacts		49	23	23	21	4	0							120	240		
Care Coordination	Clients														26			
	Contacts		12	35	25	32	40	18							162	324		
Followup	Clients														62			
	Units		2	0	5	4	88	24							123	246		
HDM - Initial Home Visit	Clients														258			
	Contacts		491	315	255	320	127	192							1700	3,400		
Home Del. Meals - Visits & Followup	Clients														502			
	Contacts		441	226	89	154	135	195							1240	2,480		
HDM Closed	Clients														148			
	Units		85	51	47	12	33	14							242.00	484		
(NV Legal Services)	Clients		80	49	51	50									230.00			
	Units		574.5	513.8	606	549.5									2243.80			
Ward Representation	Clients		11												11.00			
(Washoe Legal Serv)	Units		134.0												134.00			
Guardian Ad Litum	Clients		0												0			
	Units														0			
Legal Outreach	Events/ People		4 Events / 300+ people	7 Events / 300+ People	8 Events / 300+ people	6 Events / 300+ People									25 Events / 300+ people			

Prior Fiscal Year